

FY 2015: Year In Review

CON Applications and Non-Applicability Requests Processed

Type of Project	Number of Applications/Requests	Proposed Capital Costs	Approved	Withdrawn	Denied
Equipment	20	\$40,648,196	20	0	0
Hospital & LTCH	3	\$13,969,204	3	0	0
ICF/SNF	12	\$103,052,241	12	0	0
RCF/ALF	33	\$247,402,697	32	0	1
2 Categories of Care	5	\$139,994,959	5	0	0
SUB-TOTAL	73	\$545,067,297	72	0	1
Non-Applicability	32	\$5,520,261	32	0	0
GRAND TOTAL	105	\$550,587,558	104	0	1

Long-Term Care Projects

Project Types	RCF/ALF		ICF/SNF		2 Categories of Care			LTCH		TOTAL	
	Apps & Reqs	Beds	Apps & Reqs	Beds	Apps & Reqs	RCF/ALF Beds	SNF/ICF Beds	Apps & Reqs	Beds	Apps & Reqs	Beds
Full Applications											
New Facility	21	1,445	7	632	5	340	440	1	38	34	2,895
Add Beds	8	313	2	50	0	0	0	0	0	10	363
Expedited Applications											
Bed Purchase*	1	43	1	30	0	0	0	0	0	2	73
Bed Replacement*	2	45	0	0	0	0	0	0	0	2	45
Renovate/ Modernize	1	53	2	160	0	0	0	1	167	4	380
Non-Applicability											
10-Bed/10%	17	87	5	32	1	3	1	0	0	23	123
<\$600,000	3	138	0	0	0	0	0	0	0	3	138
Non-Substantive	1	120	0	0	0	0	0	1	167	2	287
TOTAL	54	2,244	17	904	6	343	441	3	372	80	4,304

CON - Certificate of Need
 RCF - Residential Living Facility
 ALF- Assisted Living Facility
 ICF - Intermediate Care Facility
 SNF - Skilled Nursing Facility
 LTCH - Long-Term Care Hospital

*5062 RT was to purchase 24 RCF beds and replace 19 RCF beds in the same application. All beds are accounted for in the Bed Purchase column.